

## **FY18 Objectives**

- Objective 1: Continue to research alternative uses for current INC-owned buildings and vacant land that may become available in the future, in collaboration with current and prospective users. Property & Facilities Committee to provide a recommendation no later than June 2018.
- Objective 2: Expand outreach to low income and Latino communities using collaborations with Family Focus, Companeros en Salud and other community partners working with these populations.
- Objective 3: Sponsor staff trainings for INC-funded agencies. Topics would include, but not be limited to grant writing, cultural competency, outcomes measurement and marketing.
- Objective 4: Collaborate with township leadership in sponsoring or participating in at least one event/function per township, highlighting the mission and purpose of the 708 Board, involving township 708 board members, staff and funded agencies.
- Objective 5: Establish and maintain a social media presence for INC, highlighting the services available through INC's funded agencies and information that would be of interest to south Kane County residents.
- Objective 6: Sponsor a series of roundtable discussions, under the auspices of the Program Committee, to discuss various funding models in the current/changing environment.
- Objective 7: Research an on-line client statistical reporting system for reporting from INC-funded agencies for implementation by July 2018.
- Objective 8: Develop a tracking system for INC residents served in INC-owned buildings, but not in INC-funded programs, starting July 2017.
- Objective 9: Review all internal information and data systems and report on areas where efficiencies can be made, including payroll, employee benefits and financial management systems.